

# Agency 061 - DAIRY INDUSTRY DEVELOPMENT BOARD

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## **STATUTORY AUTHORITY:**

The duties and functions of the Nebraska Dairy Industry Development Board are outlined in Neb. Rev. Stat. §§2-3948 through 2-3964.

## **VISION:**

The vision of the Nebraska Dairy Industry Development Board is to "Bring Dairy to Life!"

## **MISSION AND PRINCIPLES:**

The mission of the Nebraska Dairy Industry Development Board is to "Give Consumers an Excellent Dairy Experience!"

## **GOALS:**

Dairy Experience, Research and Innovation, and Unified Business (Marketing) Plan

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## Financial Data

	FY18 Actual	FY19 Approp	FY20 Request	FY20 Recomm	FY21 Request	FY21 Recomm
<b>Operations Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	1,455,035	1,560,000	1,720,000	1,600,000	1,720,000	1,640,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Operations</b>	<b>1,455,035</b>	<b>1,560,000</b>	<b>1,720,000</b>	<b>1,600,000</b>	<b>1,720,000</b>	<b>1,640,000</b>
<b>Aid Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Aid Funding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Funding</b>						
General Fund	0	0	0	0	0	0
Cash Fund	1,455,035	1,560,000	1,720,000	1,600,000	1,720,000	1,640,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>1,455,035</b>	<b>1,560,000</b>	<b>1,720,000</b>	<b>1,600,000</b>	<b>1,720,000</b>	<b>1,640,000</b>